Versant Power - Bangor Hydro District (BHD)
Attachment 2 - Calculations in Support of Schedule 21-VP Rates
Jan 1, 2024 through Dec 31, 2024
Summary of Charges for Wholesale Load on the BHD System
Worksheet 1
Implemented Charges Based on 2022 Data and Certain Forecasts

Short-Term Firm Point-To-Point Transmission Service

Non-Firm Point-To-Point Transmission Service
 Network Integration Transmission Service

a b c d e f = b / 12 = b / 52 = b / 365 = b / 8760

				Rates			
	_	Annual	Monthly	Weekly	Daily	Hourly	
Line	Amount	\$/MW/Yr	\$/MW/Mo	\$/MW/Wk	\$/MW/Day	\$/MW/Hr	Reference(s)
Scheduling, System Control and Dispatch Service							
2 Scheduling Revenue Requirement	\$ 99,934						WS 5 at 5a
3 Scheduling, System Control and Dispatch Service		\$ 389.36 \$	32.45 \$	7.49	\$ 1.07 \$	0.04445	3b = 2a / WS 4 at 13f
4							
5 Charges For Wholesale Customers Interconnected on the BHD System - Non-PTF Service							
6 Non-PTF Revenue Requirement	\$ 24,677,717						VP Attachment 2 - Att F - App B - Att 2 - WS 1 Line 9 Less Line 3; Settlement Docket No. ER15-1434 5/1/23
7 For Services Below:		\$ 96,146.95 \$	8,012.25 \$	1,848.98	\$ 263.42 \$	10.97568	7b = 6a / WS 4 at 13f
8 Long-Term Firm Point-To-Point Transmission Service							
9 Short-Term Firm Point-To-Point Transmission Service							
10 Non-Firm Point-To-Point Transmission Service							
11 Network Integration Transmission Service							
12							
13 Charges For Wholesale Customers Interconnected on the BHD System - PTF Service							
14 PTF Revenue Requirement	\$ -						n/a
15 For Services Below:		\$ - \$	- \$	-	\$ - \$	-	15b = 14a / WS 4 at 13d
16 Long-Term Firm Point-To-Point Transmission Service							
17 Short-Term Firm Point-To-Point Transmission Service							
18 Non-Firm Point-To-Point Transmission Service							
19 Network Integration Transmission Service							
20							
21 Charges For Wholesale Customers Interconnected on the BHD System - Unit Costs of Acting as Customer's Agent for Service							
22 RNS & ISO New England Costs	\$ 42,273,511						WS 7 Line 6
23 For Services Below:		\$ 169,319.80 \$	14,109.98 \$	3,256.15	\$ 463.89 \$	19.32874	23b = 22a / WS4 at 13e
24 Long-Term Firm Point-To-Point Transmission Service							