Versant Power - Bangor Hydro District (BHD)
Attachment 2 - Calculations in Support of Schedule 21-VP Rates
Jan 1, 2024 through Dec 31, 2024
Summary of Charges for Whheeling Load on the BHD System
Worksheet 3
Implemented Charges Based on 2022 Data and Certain Forecasts

Short-Term Firm Point-To-Point Transmission Service Non-Firm Point-To-Point Transmission Service Network Integration Transmission Service a b c d e f = b / 12 = b / 52 = b / 365 = b / 8760

| | | | Rates | | | | | | | | | | |
|--|----------|--------------|-------|--------------|------|-----------------|-----|----------|----|-----------|----|----------|---|
| | | | | Annual | | Monthly | | Weekly | | Daily | | Hourly | |
| Line | | Amount | | \$/MW/Yr | | \$/MW/Mo | | \$/MW/Wk | | \$/MW/Day | | \$/MW/Hr | Reference(s) |
| 4 Och of Per Octor Octor of Placetok Octor | | | | | | | | | | | | | |
| 1 Scheduling, System Control and Dispatch Service | • | 00.004 | | | | | | | | | | | WO 5 4 5 |
| 2 Scheduling Revenue Requirement | \$ | 99,934 | • | 222.22 | • | 00.45 | • | 7.40 | • | 4.07 | • | 0.04445 | WS 5 at 5a |
| 3 Scheduling, System Control and Dispatch Service Rate | | | \$ | 389.36 | \$ | 32.45 | \$ | 7.49 | \$ | 1.07 | \$ | 0.04445 | 3b = 2a / WS 4 at 13f |
| 4 | ID 0 - 1 | N. DTE | | • | | | | | | | | | |
| 5 Charges For Retail Customers Interconnected on the BH | - | | Serv | /ice | | | | | | | | | |
| 6 Non-PTF Revenue Requirement | \$ | 28,502,587 | _ | | _ | | _ | | _ | | _ | | VP Attachment 2 - Att F - App B - Att 2 - WS 1 Line 9 |
| 7 For Services Below: | | | \$ | 111,049.04 | \$ | 9,254.09 | \$ | 2,135.56 | \$ | 304.24 | \$ | 12.67683 | 7b = 6a / WS 4 at 13f |
| 8 Long-Term Firm Point-To-Point Transmission Service | | | | | | | | | | | | | |
| 9 Short-Term Firm Point-To-Point Transmission Service | | | | | | | | | | | | | |
| 10 Non-Firm Point-To-Point Transmission Service | | | | | | | | | | | | | |
| 11 Network Integration Transmission Service | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | |
| 13 Charges For Retail Customers Interconnected on the BH | ID Syste | m - PTF Ser | vice | | | | | | | | | | |
| 14 PTF Revenue Requirement | \$ | - | | | | | | | | | | | n/a |
| 15 For Services Below: | | | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | 15b = 14a / WS 4 at 13d |
| 16 Long-Term Firm Point-To-Point Transmission Service | | | | | | | | | | | | | |
| 17 Short-Term Firm Point-To-Point Transmission Service | | | | | | | | | | | | | |
| 18 Non-Firm Point-To-Point Transmission Service | | | | | | | | | | | | | |
| 19 Network Integration Transmission Service | | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | | |
| 21 Charges For Retail Customers Interconnected on the BH | ID Syste | m - Unit Cos | ts of | Acting as Cu | ston | ner's Agent foi | Ser | vice | | | | | |
| 22 RNS & ISO New England Costs | \$ | 42,273,511 | | | | | | | | | | | WS 7 Line 6 |
| 23 For Services Below: | | | \$ | 169,319.80 | \$ | 14,109.98 | \$ | 3,256.15 | \$ | 463.89 | \$ | 19.32874 | 23b = 22a / WS4 at 13e |
| 24 Long-Term Firm Point-To-Point Transmission Service | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |