## Versant Power - Bangor Hydro District (BHD) Attachment 2 - Calculations in Support of Schedule 21-VP Rates Jan 1, 2025 through Dec 31, 2025 Summary of Charges for Retail Load on the BHD System Worksheet 3

## Implemented Charges Based on 2023 Data and Certain Forecasts

|  |          | а             |       | b              |          | c<br>= b / 12  |          | d<br>= b / 52 |    | e<br>= b / 365 |          | f<br>= b / 8760 |   |
|--|----------|---------------|-------|----------------|----------|----------------|----------|---------------|----|----------------|----------|-----------------|---|
| Line   |          |               |       |                |          |                |          | Rates         |    |                |          |                 |   |
|  |          | Amount        |       | Annual         |          | Monthly        |          | Weekly        |    | Daily          |          | Hourly          |   |
|  |          |               |       | \$/MW/Yr       | \$/MW/Mo | \$/MW/Mo       | \$/MW/Wk | \$/MW/Wk      |    | \$/MW/Day      | \$/MW/Hr | Reference(s)    |   |
| 1 Scheduling, System Control and Dispatch Service        |          |               |       |                |          |                |          |               |    |                |          |                 |   |
| 2 Scheduling Revenue Requirement                         | \$       | 205,389       |       |                |          |                |          |               |    |                |          |                 | WS 5 at 5a  |
| 3 Scheduling, System Control and Dispatch Service Rate   | φ        | 200,009       | \$    | 819.10         | ¢        | 68.26          | ¢        | 15.75         | ¢  | 2.24           | ¢        | 0.09350         | 3b = 2a / WS 4 at 13f                                 |
|  |          |               | φ     | 019.10         | φ        | 00.20          | φ        | 15.75         | φ  | 2.24           | φ        | 0.09350         | 5b - za / WS 4 at 151                                 |
| 5 Charges For Retail Customers Interconnected on the Bl  | HD Syste | em - Non PTF  | - Ser | vice           |          |                |          |               |    |                |          |                 |   |
| 6 Non-PTF Revenue Requirement                            | \$       | 29,838,953    |       |                |          |                |          |               |    |                |          |                 | VP Attachment 2 - Att F - App B - Att 2 - WS 1 Line 9 |
| 7 For Services Below:                                    | ·        | -,,           | \$    | 118,998.82     | \$       | 9,916.57       | \$       | 2,288.44      | \$ | 326.02         | \$       | 13.58434        | 7b = 6a / WS 4 at 13f                                 |
| 8 Long-Term Firm Point-To-Point Transmission Service     |          |               |       | -,             |          | -,             | •        | ,             | ,  |                | ,        |                 |   |
| 9 Short-Term Firm Point-To-Point Transmission Service    |          |               |       |                |          |                |          |               |    |                |          |                 |   |
| 10 Non-Firm Point-To-Point Transmission Service          |          |               |       |                |          |                |          |               |    |                |          |                 |   |
| 11 Network Integration Transmission Service              |          |               |       |                |          |                |          |               |    |                |          |                 |   |
| 12   |          |               |       |                |          |                |          |               |    |                |          |                 |   |
| 13 Charges For Retail Customers Interconnected on the Bl | HD Syste | em - PTF Ser  | vice  |                |          |                |          |               |    |                |          |                 |   |
| 14 PTF Revenue Requirement                               | \$       | -             |       |                |          |                |          |               |    |                |          |                 | n/a   |
| 15 For Services Below:                                   |          |               | \$    | -              | \$       | -              | \$       | -             | \$ | -              | \$       | -               | 15b = 14a / WS 4 at 13d                               |
| 16 Long-Term Firm Point-To-Point Transmission Service    |          |               | •     |                |          |                | •        |               | ,  |                |          |                 |   |
| 17 Short-Term Firm Point-To-Point Transmission Service   |          |               |       |                |          |                |          |               |    |                |          |                 |   |
| 18 Non-Firm Point-To-Point Transmission Service          |          |               |       |                |          |                |          |               |    |                |          |                 |   |
| 19 Network Integration Transmission Service              |          |               |       |                |          |                |          |               |    |                |          |                 |   |
| 20   |          |               |       |                |          |                |          |               |    |                |          |                 |   |
| 21 Charges For Retail Customers Interconnected on the Bl | HD Syste | em - Unit Cos | sts o | f Acting as Cu | ston     | ner's Agent fo | r Ser    | vice          |    |                |          |                 |   |
| 22 RNS & ISO New England Costs                           | \$       |               |       | •              |          | •              |          |               |    |                |          |                 | WS 7 Line 6   |
| 23 For Services Below:                                   | ,        | .,            | \$    | 204,766.06     | \$       | 17,063.84      | \$       | 3,937.81      | \$ | 561.00         | \$       | 23.37512        | 23b = 22a / WS4 at 13e                                |
| 24 Long-Term Firm Point-To-Point Transmission Service    |          |               |       | ,              |          | , -            |          |               |    |                | •        |                 |   |
| 25 Short-Term Firm Point-To-Point Transmission Service   |          |               |       |                |          |                |          |               |    |                |          |                 |   |
| 26 Non-Firm Point-To-Point Transmission Service          |          |               |       |                |          |                |          |               |    |                |          |                 |   |
| 27 Network Integration Transmission Service              |          |               |       |                |          |                |          |               |    |                |          |                 |   |

27 Network Integration Transmission Service