Versant Power - Bangor Hydro District (BHD)
Attachment 2 - Calculations in Support of Schedule 21-VP Rates
Jan 1, 2024 through Dec 31, 2024
Summary of Charges for Whheeling Load on the BHD System
Worksheet 3

Implemented Charges Based on 2022 Data and Certain Forecasts

Line		a Amount	b Rates Annual $/MW/Yr	c = b / 12 Monthly $/MW/Mo	d = b / 52 Weekly $/MW/Wk	e = b / 365 Daily $/MW/Day	f = b / 8760 Hourly $/MW/Hr	Reference(s)
1	**Scheduling, System Control and Dispatch Service**							
2	Scheduling Revenue Requirement	$ 99,934						WS 5 at 5a
3	Scheduling, System Control and Dispatch Service Rate		$ 389.36	$ 32.45	$ 7.49	$ 1.07	$ 0.04445	3b = 2a / WS 4 at 13f
4								
5	**Charges For Retail Customers Interconnected on the BHD System - Non PTF Service**							
6	Non-PTF Revenue Requirement	$ 28,502,587						VP Attachment 2 - Att F - App B - Att 2 - WS 1 Line 9
7	For Services Below:		$ 111,049.04	$ 9,254.09	$ 2,135.56	$ 304.24	$ 12.67683	7b = 6a / WS 4 at 13f
8	Long-Term Firm Point-To-Point Transmission Service							
9	Short-Term Firm Point-To-Point Transmission Service							
10	Non-Firm Point-To-Point Transmission Service							
11	Network Integration Transmission Service							
12								
13	**Charges For Retail Customers Interconnected on the BHD System - PTF Service**							
14	PTF Revenue Requirement	$ -						n/a
15	For Services Below:		$ -	$ -	$ -	$ -	$ -	15b = 14a / WS 4 at 13d
16	Long-Term Firm Point-To-Point Transmission Service							
17	Short-Term Firm Point-To-Point Transmission Service							
18	Non-Firm Point-To-Point Transmission Service							
19	Network Integration Transmission Service							
20								
21	**Charges For Retail Customers Interconnected on the BHD System - Unit Costs of Acting as Customer's Agent for Service**							
22	RNS & ISO New England Costs	$ 42,273,511						WS 7 Line 6
23	For Services Below:		$ 169,319.80	$ 14,109.98	$ 3,256.15	$ 463.89	$ 19.32874	23b = 22a / WS4 at 13e
24	Long-Term Firm Point-To-Point Transmission Service							
25	Short-Term Firm Point-To-Point Transmission Service							
26	Non-Firm Point-To-Point Transmission Service							
27	Network Integration Transmission Service							