

VERSANT POWER – MAINE PUBLIC DISTRICT OATT
ATTACHMENT J FORMULA RATES

ATTACHMENT J
EXHIBIT 1a

RATE YEAR JUNE 1, 2023 TO MAY 31, 2024
ESTIMATED ATRR & CHARGES BASED ON ACTUAL CY 2022 VALUES

Summary of Charges for Wholesale Customers

Line Description	a	b	c	d	e	f	Reference(s)
	Value	Yearly \$/kW/Yr (Note 3)	Monthly \$/kW/Mo (Note 3)	Weekly \$/kW/Wk (Note 3)	Daily \$/kW/Day (Note 4)	Hourly \$/kW/Hr (Note 5)	
1 Schedule 1 - Scheduling, System Control and Dispatch Service			= b / 12	= b / 52	= d / 5	= e / 16	
2 Annual Cost	\$ 361,390						Exhibit 10 at 10a
3 Applicable 12-CP Demand kW Value	83,417						Exhibit 8 at 14a * 1000
4 Rate		\$ 4.33	\$ 0.36	\$ 0.08	\$ 0.016	\$ 0.0010	4b = 2a / 3a
5							
6 Schedule 2 - Reactive Supply and Voltage Control							
7 Annual VAR Charges (\$)	\$ 90,000						Note 1
8 Applicable 12-CP Demand kW Value	83,417						Exhibit 8 at 14a * 1000
9 Rate		\$ 1.08	\$ 0.09	\$ 0.02	\$ 0.004	\$ 0.0003	9b = 7a / 8a
10							
11 Attachment H - Network Integration Transmission Service (NITS)							
12 Annual Transmission Revenue Requirement	\$ 13,307,639						Exhibit 2 at 39a
13 Applicable 12-CP Demand kW Value	83,417						Exhibit 8 at 14a * 1000
14 Rate		\$ 159.53	\$ 13.29	\$ 3.07	\$ 0.614	\$ 0.0384	14b = 12a / 13a
15							
16 Schedule 7 - Long Term or Short Term Firm Point to Point (PTP)							
17 Annual Transmission Revenue Requirement	\$ 13,307,639						Exhibit 2 at 39a
18 Applicable 12-CP Demand kW Value	83,417						Exhibit 8 at 14a * 1000
19 Rate		\$ 159.53	\$ 13.29	\$ 3.07	\$ 0.614	\$ 0.0384	19b = 17a / 18a
20							
21 Schedule 8 - Non-Firm Point to Point (PTP)							
22 Annual Transmission Revenue Requirement	\$ 13,307,639						Exhibit 2 at 39a
23 Applicable 12-CP Demand kW Value	83,417						Exhibit 8 at 14a * 1000
24 Rate		\$ 159.53	\$ 13.29	\$ 3.07	\$ 0.614	\$ 0.0384	24b = 22a / 23a, Note 2, Note 6

Notes

- VAR Charges per Docket No. ER03-689.
- For off-peak non-firm PTP transmission service (9 p.m. to 7 a.m. Monday - Friday and all day Saturday and Sunday) the daily rate cap shall be calculated by dividing the annual rate by 365 and the hourly rate shall be calculated by dividing the annual rate by 8760).
- Value rounded to nearest \$0.01.
- Value rounded to nearest \$0.001.
- Value rounded to nearest \$0.0001.
- Yearly non-firm point-to-point service not offered. Value shown in 24b only for purposes of calculating charges in 24c and 24d.

Long-Term and Short-Term Point to Point Transmission Service discounted Rates for January 1, 2024 to December 31, 2025 are as follows:	
\$	26,508.00 /mW-Yr.
\$	2,209.00 /mW-Mo.
\$	509.769 /mW-Wk.
\$	72.62 /mW-Day
\$	3.0260 /mW-Hour